



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1	Specific Objective: Address the need for availability of affordable housing by acquiring blighted and adjudicated properties	Source of Funds #1:CDBG	Performance Indicator #1 Number of units brought back into commerce	2005			#DIV/0!	
		Source of Funds #2		2006	200		0%	
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
				2009				#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: Increase affordable housing units by 200 units	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
Source of Funds #2	2006					#DIV/0!		
Source of Funds #3	2007					#DIV/0!		
	2008					#DIV/0!		
	2009					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



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DH-1 Availability/Accessibility of Decent Housing								
DH-1	Specific Objective: Availability to improve the quality of housing by temporarily relocating residents while property is being rehabbed	Source of Funds #1 CDBG	Performance Indicator #1 Number of units rehabbed	2005			#DIV/0!	
				2006	10		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: Increase availability of affordable housing units by 10 units	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
Source of Funds #3		2009				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
	Performance Indicator #3		2005				#DIV/0!	
			2006				#DIV/0!	
			2007				#DIV/0!	
			2008				#DIV/0!	
			2009				#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	



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DH-1 Availability/Accessibility of Decent Housing								
DH-1	Specific Objective: Provide accessibility to provide decent housing by assisting renters to become homeowners	Source of Funds #1 CDBG	Performance Indicator #1 Number of participants in program	2005			#DIV/0!	
		Source of Funds #2		2006	80		0%	
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
				2009				#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: Increase access to affordable housing by providing funds to 80 households	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
Source of Funds #2	2006					#DIV/0!		
Source of Funds #3	2007					#DIV/0!		
	2008					#DIV/0!		
	2009					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



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DH-1 Availability/Accessibility of Decent Housing								
DH-1	Specific Objective: Accessibility to provide decent housing by creating mixed-income communities	Source of Funds #1 CDBG	Performance Indicator #1 Number of units accessible through program	2005			#DIV/0!	
		Source of Funds #2		2006	4000		0%	
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
				2009				#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: Increase the supply of affordable housing by 4000 units	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
Source of Funds #2	2006					#DIV/0!		
Source of Funds #3	2007					#DIV/0!		
	2008					#DIV/0!		
	2009					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1	Availability/Accessibility of Decent Housing							
DH-1 (5)	Specific Objective: Address availability to provide decent housing by gutting and removing mold from housing units	Source of Funds #1 CDBG	Performance Indicator #1 Number of units gutted or had mold removed	2005			#DIV/0!	
				2006	200		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
	Specific Annual Objective: Improve quality of 200 affordable housing units	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
Source of Funds #3		2009				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		
			Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Specific Objective: Address affordability to decent housing through substantial rehabilitation, new construction, and improvements of multi-unit rental properties	Source of Funds #1 HOME	Performance Indicator #1 Number of units rehabbed Number of units constructed	2005			#DIV/0!
				2006	28		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective: Improve the quality and supply of 28 affordable housing units	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
		Source of Funds #2		2007		#DIV/0!	
				2008		#DIV/0!	
Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!	
		Performance Indicator #3	2005			#DIV/0!	
			2006			#DIV/0!	
			2007			#DIV/0!	
			2008			#DIV/0!	
			2009			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2	Specific Objective: Address affordability to decent housing by allocating funds to Community Housing Development Organizations to provide homeowners and rental housing units	Source of Funds #1 HOME	Performance Indicator #1: Number of units rehabbed Number of units constructed	2005			#DIV/0!
				2006	20		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		2006				#DIV/0!	
	Source of Funds #2	2007				#DIV/0!	
		2008				#DIV/0!	
Source of Funds #3	2009				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!	
Specific Annual Objective: Increase the affordability of 20 owner-occupied and rental housing units	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006			#DIV/0!	
	Source of Funds #2		2007			#DIV/0!	
			2008			#DIV/0!	
	Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2	Specific Objective: Address affordability to decent housing by assisting homebuyers in purchasing homes	Source of Funds #1 HOME	Performance Indicator #1 Number of participants	2005			#DIV/0!	
				2006	45		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: Increase the affordability of decent housing by extending soft second mortgage deferred grants to 45 households	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
Source of Funds #3		2009				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2	Specific Objective: Address affordability to decent housing by providing financial assistance to renters	Source of Funds #1 HOME	Performance Indicator #1	2005			#DIV/0!	
				2006	8		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
	Specific Annual Objective: Increase affordable housing to 8 renters by assitting them into becoming homeowners	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
Source of Funds #3		2009				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		
			Performance Indicator #3	2005			#DIV/0!	
Source of Funds #1		2006				#DIV/0!		
Source of Funds #2		2007				#DIV/0!		
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2	Specific Objective: Addressing affordability by providing decent housing to persons with AIDS/HIV	Source of Funds #1 HOPWA	Performance Indicator #1 Number receiving rental assistance Number receiving utility assistance Number of facilities rehabbed	2005			#DIV/0!	
		Source of Funds #2		2006	350		0%	
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
				2009				#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: Increasing the housing range of 350 persons	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
Source of Funds #2	2006					#DIV/0!		
Source of Funds #3	2007					#DIV/0!		
	2008					#DIV/0!		
	2009					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3	Sustainability of Decent Housing							
DH-3	Specific Objective: Addressing sustainability for the purpose of providing decent housing through a minor repair program	Source of Funds #1 CDBG	Performance Indicator #1 Number of housing units receiving repairs	2005			#DIV/0!	
		Source of Funds #2		2006	110		0%	
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
				2009				#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: Increase the quality of 110 owner-occupied housing	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
		2009					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
Source of Funds #2	2006					#DIV/0!		
Source of Funds #3	2007					#DIV/0!		
	2008					#DIV/0!		
	2009					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3	Sustainability of Decent Housing							
DH-3(2)	Specific Objective: Addressing sustainability to provide decent housing through minor home repair	Source of Funds #1	Performance Indicator #1 Number of units receiving repairs	2005			#DIV/0!	
		Source of Funds #2		2006	20		0%	
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
				2009				#DIV/0!
				MULTI-YEAR GOAL			0	
	Specific Annual Objective: Improve the quality of 20 owner-occupied units	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
		Source of Funds #3		2007				#DIV/0!
				2008				#DIV/0!
				2009				#DIV/0!
				MULTI-YEAR GOAL			0	
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
	Source of Funds #2		2006				#DIV/0!	
	Source of Funds #3		2007				#DIV/0!	
			2008				#DIV/0!	
			2009				#DIV/0!	
			MULTI-YEAR GOAL			0		#DIV/0!



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1	Specific Objective: Addressing accessibility to provide suitable living environments for senior citizens in areas such as meals, transportation, and arts and crafts	Source of Funds #1	Performance Indicator #1 Number of senior citizens served	2005			#DIV/0!	
		CDBG		2006	200		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!	
	Specific Annual Objective: Improving the services for 200 senior citizens	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
Source of Funds #3		2009				#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2005				#DIV/0!	
			2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1	Specific Objective: Addressing accessibility to provide suitable living environments for young people by providing activities such as substance abuse training, conflict resolution	Source of Funds #1 CDBG	Performance Indicator #1 Number of people served	2005			#DIV/0!
				2006	2000		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
	Specific Annual Objective: Improving the quality of services for 2000 youths	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
		Source of Funds #2		2007		#DIV/0!	
				2008		#DIV/0!	
Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!	
			Performance Indicator #3	2005			#DIV/0!
				2006		#DIV/0!	
				2007		#DIV/0!	
				2008		#DIV/0!	
				2009		#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!	



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (3)	Specific Objective: Addressing accessibility to suitable living environment by improving the quality of streets within Community Development neighborhoods	Source of Funds #1 CDBG	Performance Indicator #1 Number of miles of streets improved	2005			#DIV/0!
				2006	2.5		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						0	
	Specific Annual Objective: Increasing the quality of public improvements by improving 2.3 miles of streets	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						0	
			Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
					0	#DIV/0!	



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (4)	Specific Objective: Addressing accessibility to suitable living environment through emergency shelter, transitional housing, and supportive services	Source of Funds #1	Performance Indicator #1 Number of people receiving emergency shelter, transitional housing, and supportive services	2005			#DIV/0!
		ESG		2006	1500		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
					0		#DIV/0!
	Specific Annual Objective: Increase the number of persons moving from homelessness to permanent housing	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
		Source of Funds #2		2007		#DIV/0!	
				2008		#DIV/0!	
		Source of Funds #3		2009		#DIV/0!	
					0		#DIV/0!
					0		#DIV/0!
Performance Indicator #3	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
			2006		#DIV/0!		
	Source of Funds #2		2007		#DIV/0!		
			2008		#DIV/0!		
	Source of Funds #3		2009		#DIV/0!		
		0		#DIV/0!			



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2	Availability of Suitable Living Environment							
SL-2 (1)	Specific Objective: Addressing affordability to provide suitable living environment through homeownership counseling to prospective homebuyers	Source of Funds #1 CDBG	Performance Indicator #1 Number of households counseled of new homeowners who participated in program	2005			#DIV/0!	
				2006	150		0%	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
	Specific Annual Objective: Improve access to affordable owner housing for 150 households	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
Source of Funds #3		2009				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		
		Performance Indicator #3	2005				#DIV/0!	
	2006				#DIV/0!			
Source of Funds #2	2007				#DIV/0!			
	2008				#DIV/0!			
Source of Funds #3	2009				#DIV/0!			
		MULTI-YEAR GOAL			0	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
				MULTI-YEAR GOAL		0	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
				MULTI-YEAR GOAL		0	
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
				MULTI-YEAR GOAL		0	



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Opportunity						
EO-1 (1)	Specific Objective: Availability to create suitable living environment through job retention/creation and technical assistance to businesses providing services to low-income persons	Source of Funds #1 CDBG	Performance Indicator #1 Number of businesses assisted	2005			#DIV/0!
				2006	350		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective: Increasing economic opportunities to 350 businesses	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006		#DIV/0!	
		Source of Funds #2		2007		#DIV/0!	
				2008		#DIV/0!	
Source of Funds #3		2009			#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!	
		Performance Indicator #3	2005			#DIV/0!	
			2006			#DIV/0!	
			2007			#DIV/0!	
			2008			#DIV/0!	
			2009			#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!	



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1	Availability/Accessibility of Economic Opportunity							
EO-1 (2)	Specific Objective: Addressing accessibility to create economic opportunity	Source of Funds #1 CDBG	Performance Indicator #1 Number of participants in program	2005			#DIV/0!	
		Source of Funds #2		2006	300		0%	
		Source of Funds #3		2007				#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
				MULTI-YEAR GOAL		0		#DIV/0!
				Performance Indicator #2	2005			#DIV/0!
	Source of Funds #1	2006					#DIV/0!	
	Source of Funds #2	2007					#DIV/0!	
	Source of Funds #3	2008					#DIV/0!	
				2009			#DIV/0!	
			MULTI-YEAR GOAL		0		#DIV/0!	
			Performance Indicator #3	2005			#DIV/0!	
Source of Funds #1	2006					#DIV/0!		
Source of Funds #2	2007					#DIV/0!		
Source of Funds #3	2008					#DIV/0!		
				2009			#DIV/0!	
			MULTI-YEAR GOAL		0		#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2 Affordability of Economic Opportunity							
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
				MULTI-YEAR GOAL			0
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
				MULTI-YEAR GOAL			0
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
				MULTI-YEAR GOAL			0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-3	Sustainability of Economic Opportunity								
EO-3 (1)	Specific Objective: Addressing sustainability of economic opportunities by providing child care	Source of Funds #1 CDBG	Performance Indicator #1 Number of household receiving child care services	2005			#DIV/0!		
		Source of Funds #2		2006	125		0%		
		Source of Funds #3		2007				#DIV/0!	
				2008				#DIV/0!	
				2009				#DIV/0!	
				MULTI-YEAR GOAL			0		#DIV/0!
	Specific Annual Objective: Improve the services for 125 households by providing child care services	Source of Funds #1	Performance Indicator #2	2005				#DIV/0!	
		Source of Funds #2		2006				#DIV/0!	
		Source of Funds #3		2007				#DIV/0!	
				2008				#DIV/0!	
				2009				#DIV/0!	
				MULTI-YEAR GOAL			0		#DIV/0!
				Performance Indicator #3	2005				#DIV/0!
		2006				#DIV/0!			
		2007				#DIV/0!			
		2008				#DIV/0!			
		2009				#DIV/0!			
		MULTI-YEAR GOAL			0		#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3	Sustainability of Economic Opportunity							
EO-3 (2)	Specific Objective: Address sustainability of economic opportunity by improving the physical and mental well-being of residents through health services and screening	Performance Indicator #1	Number of people treated at health clinic	2005			#DIV/0!	
		Source of Funds #1		2006	2500		0%	
		Source of Funds #2		2007			#DIV/0!	
		Source of Funds #3		2008			#DIV/0!	
		Source of Funds #1		2009			#DIV/0!	
		Source of Funds #2		2009	0		#DIV/0!	
	Specific Annual Objective: Improve the services of low-income persons through the provision of health screening and treatment to 2500 people	Performance Indicator #2	MULTI-YEAR GOAL	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #1			2006			#DIV/0!
		Source of Funds #2			2007			#DIV/0!
		Source of Funds #3			2008			#DIV/0!
		Source of Funds #1			2009			#DIV/0!
		Source of Funds #2			2009	0		#DIV/0!
		Source of Funds #3			2009	0		#DIV/0!
Specific Annual Objective: Improve the services of low-income persons through the provision of health screening and treatment to 2500 people	Performance Indicator #3	MULTI-YEAR GOAL	Performance Indicator #3	2005			#DIV/0!	
	Source of Funds #1			2006			#DIV/0!	
	Source of Funds #2			2007			#DIV/0!	
	Source of Funds #3			2008			#DIV/0!	
	Source of Funds #1			2009			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	Neighborhood Revitalization						
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
				MULTI-YEAR GOAL		0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1	Other							
O-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
					2008			#DIV/0!
					2009			#DIV/0!
			MULTI-YEAR GOAL			0		#DIV/0!
			Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
		Source of Funds #2	2006				#DIV/0!	
		Source of Funds #3	2007				#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
			MULTI-YEAR GOAL		0		#DIV/0!	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
		Source of Funds #3		2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
			MULTI-YEAR GOAL		0		#DIV/0!	