

# **CITY COUNCIL HEARINGS ON**

## **2010 PROPOSED BUDGET**

The Council will hold hearings on the Mayor's proposed 2010 budget, beginning on Friday, November 6, 2009 at 9:30 a.m. in the City Council Chamber. Hearing dates for individual departments and agencies are:

### **CITY COUNCIL BUDGET HEARING SCHEDULE - 2010**

#### **FRIDAY, NOVEMBER 6**

BUDGET OVERVIEW – CHIEF ADMINISTRATIVE OFFICER  
TAX LEVY  
CAPITAL BUDGET  
REVENUE BUDGET

PANEL DISCUSSION – PENSION SYSTEMS:  
POLICE PENSION  
FIRE PENSION  
MUNICIPAL EMPLOYEES RETIREMENT SYSTEM

#### **MONDAY, NOVEMBER 9**

PANEL DISCUSSION – JUDICIAL & PAROCHIAL OFFICES, PART 1:  
MUNICIPAL COURT  
TRAFFIC COURT

PANEL DISCUSSION – JUDICIAL & PAROCHIAL OFFICES, PART 2:  
CRIMINAL SHERIFF  
CRIMINAL DISTRICT COURT  
CRIMINAL DISTRICT COURT, CLERK'S OFFICE  
DISTRICT ATTORNEY  
CORONER

PANEL DISCUSSION – JUVENILE JUSTICE  
JUVENILE COURT  
HUMAN SERVICES

N.O. MUSEUM OF ART

#### **TUESDAY, NOVEMBER 10**

PANEL DISCUSSION – QUALITY OF LIFE, PART 1:  
HEALTH (EXCL. EMS)  
SANITATION

MOSQUITO & TERMITE CONTROL BOARD

PANEL DISCUSSION – QUALITY OF LIFE, PART 2:  
PARKWAY  
RECREATION  
N.O. PUBLIC LIBRARY

**WEDNESDAY, NOVEMBER 11**

PANEL DISCUSSION – PUBLIC SAFETY:  
POLICE  
FIRE  
HEALTH (EMS ONLY)  
ORLEANS PARISH COMMUNICATION DISTRICT

**THURSDAY, NOVEMBER 12**

PANEL DISCUSSION – INFRASTRUCTURE & MAINTENANCE:  
PROPERTY MANAGEMENT  
PUBLIC WORKS

PANEL DISCUSSION – LAND USE REGULATION & PERMITTING:  
CITY PLANNING COMM.  
HISTORIC DISTRICT LANDMARKS COMM.  
VIEUX CARRE COMM.  
SAFETY & PERMITS

**FRIDAY, NOVEMBER 13**

PANEL DISCUSSION – ADMINISTRATIVE & SUPPORT SERVICES:  
CHIEF ADMINISTRATIVE OFFICE  
FINANCE  
CIVIL SERVICE  
LAW  
INSPECTOR GENERAL

**MONDAY, NOVEMBER 16**

Note: Hearings on the proposed budgets of the following outside agencies, enterprise funds, and special districts may be re-scheduled to a later date)

PANEL DISCUSSION – NON-CITY AGENCIES:  
ALGIERS DEVELOPMENT DISTRICT  
REGIONAL TRANSIT AUTHORITY  
N.O. TOURISM MARKETING CORPORATION

PANEL DISCUSSION – ENTERPRISE FUNDS & SPECIAL DISTRICTS:  
DELGADO ALBANIA PLANTATION CORP.  
MUNICIPAL YACHT HARBOR CORP.  
FRENCH MARKET CORP. & UPPER PONTABLA BUILDING RESTORATION  
CORP.

PIAZZA D'ITALIA CORP.  
RIVERGATE DEVELOPMENT CORP.  
CANAL STREET DEVELOPMENT CORP.  
N.O. BUILDING CORP.  
N.O. AVIATION BOARD  
N.O. BUSINESS & INDUSTRIAL PARK  
DOWNTOWN DEVELOPMENT DISTRICT

**WEDNESDAY, NOVEMBER 18**

CHIEF ADMINISTRATIVE OFFICER PRESENTATIONS:

- 1) MISCELLANEOUS/ CIVIC AFFAIRS
- 2) FEE ADJUSTMENT ORDINANCES

REGISTRAR OF VOTERS

MAYOR'S OFFICE (ALL DIVISIONS)

COUNCIL & ALCOHOL BEVERAGE CONTROL BOARD

**FRIDAY, NOVEMBER 20**

AS NEEDED FOR BUDGET COMMITTEE

**MONDAY, NOVEMBER 30**

AS NEEDED FOR BUDGET COMMITTEE

These meetings are accessible to people with disabilities. Requests for additional accommodation or any assistance required to fully participate may be directed to Calvin Aguillard at 504-658-1093 (V) or through LA Relay Service at 1-800-846-5277 (T), 1-800-737-1013 (Spanish) or the All City Departments TTY: (504)658-2059. This communiqué is available in alternative formats upon request.

For additional information, contact Barbara Avalos (658-1092; [btavalos@cityofno.com](mailto:btavalos@cityofno.com)) or Calvin Aguillard (658-1093; [cjaguillard@cityofno.com](mailto:cjaguillard@cityofno.com) )