

DEPARTMENTAL SUMMARY

ENTERPRISE FUNDS

DEPARTMENTAL BUDGET SUMMARY

N O A B REVOLVING FUND

	Actual 2007	Adopted 2008	Proposed 2009	Variance 2008-2009
EXPENDITURES				
PERSONAL SERVICES	8,338,710	9,456,745	9,851,892	395,147
OTHER OPERATING	49,757,946	40,740,579	44,450,796	3,710,217
DEBT SERVICE	0	0	0	0
RESERVES	0	20,700,000	14,920,000	(5,780,000)
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$58,096,656	\$70,897,324	\$69,222,688	\$(1,674,636)
SOURCE OF FUNDING				
GENERAL FUND	0	0	0	0
ENTERPRISE	58,096,656	70,897,324	69,222,688	(1,674,636)
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$58,096,656	\$70,897,324	\$69,222,688	\$(1,674,636)

NEW ORLEANS AVIATION BOARD**PERSONNEL SUMMARY**

Program No.	Pay Grade	Adopted 2008	Proposed 2009	Variance 2008-2009
200 N O A B REVOLVING FUND				
8910 N.O. AVIATION BOARD				
SENIOR ARCHITECT	68	1.00	1.00	0.00
CAPITAL PROJECTS ADMINISTRATOR*	74	1.00	1.00	0.00
AIRPORT ADMINISTRATIVE SPECIALIST I	38	2.00	2.00	0.00
AIRPORT ADMINISTRATIVE SPECIALIST II	44	2.00	2.00	0.00
AIRPORT ADMINISTRATIVE SPECIALIST IV	55	3.00	3.00	0.00
AIRPORT WORKER TRAINEE	30	1.00	1.00	0.00
AIRPORT WORKER	32	1.00	1.00	0.00
AIRPORT SENIOR WORKER	34	8.00	8.00	0.00
AIRPORT TECHNICIAN I	44	4.00	4.00	0.00
AIRPORT TECHNICIAN II	46	5.00	5.00	0.00
AIRPORT TECHNICIAN III	49	6.00	6.00	0.00
AIRPORT TECHNICIAN SPECIALIST	53	1.00	1.00	0.00
AIRPORT MAINTENANCE SUPERVISOR	51	1.00	1.00	0.00
AIRPORT SKILLED MAINTENANCE SUPERVISOR	53	4.00	4.00	0.00
AIRPORT PRINCIPAL MAINTENANCE SUPERVISOR	55	1.00	1.00	0.00
AIRPORT SENIOR TRANSPORTATION OFFICER	46	1.00	1.00	0.00
AIRPORT TRANSPORTATION SUPERVISOR	51	2.00	2.00	0.00
AIRPORT COMMUNICATIONS SPECIALIST	44	2.00	2.00	0.00
AIRPORT SENIOR COMMUNICATIONS SPECIALIST	46	10.00	10.00	0.00
AIRPORT COMMUNICATIONS SUPERVISOR	51	3.00	3.00	0.00
AIRPORT ASSISTANT MAINTENANCE MANAGER	59	1.00	1.00	0.00
AIRPORT SYSTEMS SPECIALIST	51	1.00	1.00	0.00
AIRPORT SYSTEMS SUPERVISOR	59	1.00	1.00	0.00
AIRPORT ASSISTANT SERVICES AGENT	49	1.00	1.00	0.00
AIRPORT SERVICES AGENT	53	9.00	9.00	0.00
AIRPORT SENIOR SERVICES AGENT	59	11.00	11.00	0.00

NEW ORLEANS AVIATION BOARD**PERSONNEL SUMMARY**

Program No.	Pay Grade	Adopted 2008	Proposed 2009	Variance 2008-2009
AIRPORT PRINCIPAL SERVICES AGENT	64	4.00	4.00	0.00
AIRPORT ASSISTANT SERVICES MANAGER	68	5.00	5.00	0.00
AIRPORT SERVICES MANAGER	72	14.99	14.99	0.00
AIRPORT SENIOR SERVICES MANAGER	75	1.00	1.00	0.00
DEPUTY DIRECTOR, AVIATION	U74	3.00	3.00	0.00
DIRECTOR OF AVIATION	U81	1.00	1.00	0.00
8910 N.O. AVIATION BOARD TOTAL		111.99	111.99	0.00
200 N O A B REVOLVING FUND TOTAL		111.99	111.99	0.00
DEPARTMENT TOTAL		111.99	111.99	0.00

DEPARTMENTAL BUDGET SUMMARY

DELGADO ALBANIA REVOLVING

	Actual 2007	Adopted 2008	Proposed 2009	Variance 2008-2009
EXPENDITURES				
PERSONAL SERVICES	0	0	0	0
OTHER OPERATING	12,500	37,000	37,000	0
DEBT SERVICE	0	0	0	0
RESERVES	0	0	0	0
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$12,500	\$37,000	\$37,000	\$0
SOURCE OF FUNDING				
GENERAL FUND	0	0	0	0
ENTERPRISE	12,500	37,000	37,000	0
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$12,500	\$37,000	\$37,000	\$0

DEPARTMENTAL BUDGET SUMMARY

FRENCH MARKET CORPORATION

	Actual 2007	Adopted 2008	Proposed 2009	Variance 2008-2009
EXPENDITURES				
PERSONAL SERVICES	1,636,114	1,847,110	1,990,770	143,660
OTHER OPERATING	0	3,222,609	3,025,000	(197,609)
DEBT SERVICE	0	0	0	0
RESERVES	0	563,302	1,127,978	564,676
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$1,636,114	\$5,633,021	\$6,143,748	\$510,727
SOURCE OF FUNDING				
GENERAL FUND	0	0	0	0
ENTERPRISE	1,636,114	5,633,021	6,143,748	510,727
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$1,636,114	\$5,633,021	\$6,143,748	\$510,727

FRENCH MARKETCORP**PERSONNEL SUMMARY**

Program No.	Pay Grade	Adopted 2008	Proposed 2009	Variance 2008-2009
215 FRENCH MARKET CORPORATION				
8920 FMC ADMINISTRATION				
SENIOR OFFICE SUPPORT SPECIALIST	44	2.00	2.00	0.00
MANAGEMENT DEVELOPMENT SPECIALIST I	63	1.00	1.00	0.00
CHIEF ACCOUNTANT	63	1.00	1.00	0.00
ACCOUNTANT III	55	1.00	1.00	0.00
ADMINISTRATIVE SUPPORT SPECIALIST III	55	1.00	1.00	0.00
DIRECTOR, FRENCH MARKET CORPORATION	U70	1.00	1.00	0.00
DEPUTY DIRECTOR, FRENCH MARKET CORP.	U64	1.00	1.00	0.00
8920 FMC ADMINISTRATION TOTAL		8.00	8.00	0.00
8921 FMC SHOPPING CENTER				
LABORER	24	4.00	4.00	0.00
PAINTER	34	1.00	1.00	0.00
PUBLIC WORKS MAINTENANCE SPECIALIST	36	2.00	2.00	0.00
PUBLIC WORKS MAINTENANCE WORKER I	26	2.00	2.00	0.00
PUBLIC WORKS SUPERVISOR I	40	4.00	4.00	0.00
PUBLIC WORKS SUPERVISOR II	46	1.00	1.00	0.00
SECURITY MANAGER	55	1.00	1.00	0.00
8921 FMC SHOPPING CENTER TOTAL		15.00	15.00	0.00
8922 FMC MARKETS				
OFFICE SUPPORT SPECIALIST	42	2.00	2.00	0.00
ADMINISTRATIVE SUPPORT SPECIALIST III	55	1.00	1.00	0.00
MAINTENANCE ELECTRICIAN	46	1.00	1.00	0.00
SECURITY SUPERVISOR	44	2.00	2.00	0.00

FRENCH MARKETCORP**PERSONNEL SUMMARY**

Program No.	Pay Grade	Adopted 2008	Proposed 2009	Variance 2008-2009
8922 FMC MARKETS TOTAL		6.00	6.00	0.00
215 FRENCH MARKET CORPORATION TOTAL		29.00	29.00	0.00
DEPARTMENT TOTAL		29.00	29.00	0.00

DEPARTMENTAL BUDGET SUMMARY

UPPER PONTALBA

	Actual 2007	Adopted 2008	Proposed 2009	Variance 2008-2009
EXPENDITURES				
PERSONAL SERVICES	0	0	0	0
OTHER OPERATING	0	711,778	755,125	43,347
DEBT SERVICE	0	547,000	532,000	(15,000)
RESERVES	0	193,599	397,983	204,384
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$0	\$1,452,377	\$1,685,108	\$232,731
SOURCE OF FUNDING				
GENERAL FUND	0	0	0	0
ENTERPRISE	0	1,452,377	1,685,108	232,731
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$0	\$1,452,377	\$1,685,108	\$232,731

DEPARTMENTAL BUDGET SUMMARY

MUN YCHT HBR ENTEPRISE

	Actual 2007	Adopted 2008	Proposed 2009	Variance 2008-2009
EXPENDITURES				
PERSONAL SERVICES	113,467	31,963	76,863	44,900
OTHER OPERATING	38,368	266,235	266,235	0
DEBT SERVICE	0	0	0	0
RESERVES	0	240,000	240,000	0
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$151,835	\$538,198	\$583,098	\$44,900
SOURCE OF FUNDING				
GENERAL FUND	0	0	0	0
ENTERPRISE	151,835	538,198	583,098	44,900
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$151,835	\$538,198	\$583,098	\$44,900

MUNICIPAL YACHT HARBOR CORP**PERSONNEL SUMMARY**

Program No.	Pay Grade	Adopted 2008	Proposed 2009	Variance 2008-2009
225 MUN YCHT HBR ENTEPRISE				
8950 MUNICIPAL YACHT HARBOR CORP.				
SECURITY GUARD	24	1.00	1.00	0.00
GROUNDS PATROL OFFICER	28	1.00	1.00	0.00
8950 MUNICIPAL YACHT HARBOR CORP. TOTAL		2.00	2.00	0.00
225 MUN YCHT HBR ENTEPRISE TOTAL		2.00	2.00	0.00
DEPARTMENT TOTAL		2.00	2.00	0.00

DEPARTMENTAL BUDGET SUMMARY

ORLEANS PAR COMM DIST

	Actual 2007	Adopted 2008	Proposed 2009	Variance 2008-2009
EXPENDITURES				
PERSONAL SERVICES	0	947,449	991,451	44,002
OTHER OPERATING	0	3,595,551	4,076,549	480,998
DEBT SERVICE	0	0	0	0
RESERVES	0	0	0	0
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$0	\$4,543,000	\$5,068,000	\$525,000
SOURCE OF FUNDING				
GENERAL FUND	0	0	0	0
ENTERPRISE	0	4,543,000	5,068,000	525,000
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$0	\$4,543,000	\$5,068,000	\$525,000

DEPARTMENTAL BUDGET SUMMARY

N. O. BUILDING CORPORATION FD.

	Actual 2007	Adopted 2008	Proposed 2009	Variance 2008-2009
EXPENDITURES				
PERSONAL SERVICES	0	325,500	325,500	0
OTHER OPERATING	0	27,641,623	27,641,623	0
DEBT SERVICE	0	0	0	0
RESERVES	0	0	0	0
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$0	\$27,967,123	\$27,967,123	\$0
SOURCE OF FUNDING				
GENERAL FUND	0	0	0	0
ENTERPRISE	0	27,967,123	27,967,123	0
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$0	\$27,967,123	\$27,967,123	\$0

DEPARTMENTAL BUDGET SUMMARY

RIVERGATE DEVELOPMENT COR

	Actual 2007	Adopted 2008	Proposed 2009	Variance 2008-2009
EXPENDITURES				
PERSONAL SERVICES	219,419	228,719	227,307	(1,412)
OTHER OPERATING	13,944,090	5,981,823	5,981,823	0
DEBT SERVICE	0	0	0	0
RESERVES	0	14,144,664	14,144,664	0
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$14,163,509	\$20,355,206	\$20,353,794	\$(1,412)
SOURCE OF FUNDING				
GENERAL FUND	0	0	0	0
ENTERPRISE	14,163,509	20,355,206	20,353,794	(1,412)
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$14,163,509	\$20,355,206	\$20,353,794	\$(1,412)

RIVERGATE DEVELOPMENT CORP**PERSONNEL SUMMARY**

Program No.	Pay Grade	Adopted 2008	Proposed 2009	Variance 2008-2009
235 RIVERGATE DEVELOPMENT COR				
8972 RIVERGATE DEVELOPMENT CORP.				
DIRECTOR,RIVERGATE DEVELOPMENT CORP	U82	1.00	1.00	0.00
DEPUTY DIRECTOR OF RIVERGATEDEVELOPMENT CORPORA	U76	1.00	1.00	0.00
8972 RIVERGATE DEVELOPMENT CORP. TOTAL		2.00	2.00	0.00
235 RIVERGATE DEVELOPMENT COR TOTAL		2.00	2.00	0.00
DEPARTMENT TOTAL		2.00	2.00	0.00

DEPARTMENTAL BUDGET SUMMARY

CANAL ST DEVELOPMENT CORP

	Actual 2007	Adopted 2008	Proposed 2009	Variance 2008-2009
EXPENDITURES				
PERSONAL SERVICES	23,963	42,612	57,311	14,699
OTHER OPERATING	156,302	299,467	299,467	0
DEBT SERVICE	0	0	0	0
RESERVES	0	610,966	610,966	0
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$180,265	\$953,045	\$967,744	\$14,699
SOURCE OF FUNDING				
GENERAL FUND	0	0	0	0
ENTERPRISE	180,265	953,045	967,744	14,699
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$180,265	\$953,045	\$967,744	\$14,699

CANAL ST. DEVELOPMENT CORP**PERSONNEL SUMMARY**

Program No.	Pay Grade	Adopted 2008	Proposed 2009	Variance 2008-2009
236 CANAL ST DEVELOPMENT CORP				
8973 CANAL ST. DEVELOPMENT CORP.				
URBAN POLICY SPECIALIST III	U61	1.00	1.00	0.00
8973 CANAL ST. DEVELOPMENT CORP. TOTAL		1.00	1.00	0.00
236 CANAL ST DEVELOPMENT CORP TOTAL		1.00	1.00	0.00
DEPARTMENT TOTAL		1.00	1.00	0.00

DEPARTMENTAL BUDGET SUMMARY

PIAZZA D'ITALIA DEVELOPMENT CO

	Actual 2007	Adopted 2008	Proposed 2009	Variance 2008-2009
EXPENDITURES				
PERSONAL SERVICES	0	0	0	0
OTHER OPERATING	24,432	67,867	67,867	0
DEBT SERVICE	0	0	0	0
RESERVES	0	407,133	407,133	0
GRANTS, CONTRIB. & FUND TRAN.	0	0	0	0
TOTAL EXPENDITURES	\$24,432	\$475,000	\$475,000	\$0
SOURCE OF FUNDING				
GENERAL FUND	0	0	0	0
ENTERPRISE	24,432	475,000	475,000	0
DOWNTOWN DEVELOPMENT DIST.	0	0	0	0
HOUSING AND URBAN DEVELOP.	0	0	0	0
SELF GENERATED	0	0	0	0
LIBRARY	0	0	0	0
LLE	0	0	0	0
FEDERAL GRANTS	0	0	0	0
STATE GRANTS	0	0	0	0
GRANTS, CONTRIB., & FUND TRAN.	0	0	0	0
N. O. REGIONAL BUSINESS PARK	0	0	0	0
ECONOMIC DEVELOPMENT FUND	0	0	0	0
HOUSING IMPROVMENT FUND	0	0	0	0
TOTAL FUNDING	\$24,432	\$475,000	\$475,000	\$0
